

SCHOOL LEVEL DETAIL

Mogollon High School

090206201

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	710,036	260,050	970,086
UNRESTRICTED CAP OUTLAY	39,389	20,389	59,778
SOFT CAPITAL OUTLAY	48,290	7,851	56,141
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	31,798	2,141	33,939
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	7,035	7,035
FEDERAL PROJECTS	34,947	3,139	38,086
STATE PROJECTS	15,157	1,643	16,800
FOOD SERVICES	0	42,588	42,588
OTHER	92,361	4,646	97,007
TOTAL	971,978	349,482	1,321,460
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	52,347	3,640	55,987
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	179.980		
1998 - 1999 TOTAL	183.460		
1999 - 2000 TOTAL	183.480		
FALL 1999 ENROLLMENT	189		

ESTIMATED		
SCHOOL REVENUE	1,419,742	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	183.48
CLASSROOM STAFF	13	13.90
OTHER	8	22.93
TOTAL STAFF	22	8.26
TEACHER SALARIES	\$363,294	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		15
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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